

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 02

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1013.96	375.00		55.50			1444.46
105	Sealed surfaces						1350.00	1350.00
106	Drainage	552.40	250.00		34.35			836.75

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M03	BORDEN - BREMER ROAD	1566.36	625.00		89.85		1350.00	3631.21
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	51.60	45.00		5.60			102.20

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M05	BENNETT STREET - BREMER B	51.60	45.00		5.60			102.20
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M09 BLACK ROCKS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover						156.75	156.75

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M09	BLACK ROCKS ROAD						156.75	156.75
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	572.86	720.00		152.28			1445.14

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M10	BOXWOOD - ONGERUP ROAD	572.86	720.00		152.28			1445.14
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	25.81						25.81

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M107	BARBARA STREET	25.81						25.81
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M109 BIDDY CRESCENT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.15	25.00		3.70			77.85

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Selected Months : 02

Job

Cost Centre

M109	BIDDY CRESCENT	49.15	25.00		3.70			77.85
M112	EMMA STREET							
102	Description Clearing and weed control	Labour 87.78	Plant 50.00	Plant OH	Plant Dp 7.40	Material	Other	Total 145.18
106	Drainage	100.73	47.50		6.50			154.73
M112	EMMA STREET	188.51	97.50		13.90			299.91
M114	GNOMBUP TERRACE							
106	Description Drainage	Labour 173.09	Plant 97.50	Plant OH	Plant Dp 16.50	Material	Other	Total 287.09
M114	GNOMBUP TERRACE	173.09	97.50		16.50			287.09
M116	JOHN STREET							
102	Description Clearing and weed control	Labour 72.36	Plant 50.00	Plant OH	Plant Dp 7.40	Material	Other	Total 129.76
M116	JOHN STREET	72.36	50.00		7.40			129.76
M119	MARGARET STREET							
109	Description Road Furniture	Labour 154.78	Plant 132.50	Plant OH	Plant Dp 8.40	Material	Other	Total 295.68
127	INSPECTIONS AND INVESTIGA	49.15	25.00		3.70			77.85
M119	MARGARET STREET	203.93	157.50		12.10			373.53
M120	MARY STREET							
106	Description Drainage	Labour 459.43	Plant 402.50	Plant OH	Plant Dp 27.00	Material	Other	Total 888.93
M120	MARY STREET	459.43	402.50		27.00			888.93
M128	RODERICK STREET							

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Selected Months : 02

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	87.78	50.00		7.40			145.18
105	Sealed surfaces	49.15	25.00		3.70			77.85
106	Drainage	51.58	22.50		2.80			76.88

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M128	RODERICK STREET	188.51	97.50		13.90			299.91
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M129 SUSAN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.15	25.00		3.70			77.85
M129	SUSAN STREET	49.15	25.00		3.70			77.85

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M14 BROWN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	53.10	25.00		3.70			81.80
104	Unsealed surfaces (Paveme						3607.50	3607.50

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M14	BROWN ROAD	53.10	25.00		3.70		3607.50	3689.30
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M147 DERRICK STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage						750.00	750.00
M147	DERRICK STREET						750.00	750.00

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M15 BROWN SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						3607.50	3607.50
M15	BROWN SOUTH ROAD						3607.50	3607.50

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M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 02

Job

Cost Centre					
102	Clearing and weed control	127.95	50.00	7.40	185.35
104	Unsealed surfaces (Paveme	154.88	130.00		284.88
107	Medians, kerbs, crossover	154.77	135.00	16.80	306.57

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M151	LANCASTER ROAD	437.60	315.00	24.20	776.80
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M152 MONASH AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	392.38	232.50		16.80			641.68
107	Medians, kerbs, crossover	128.98	112.50		14.00			255.48

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M152	MONASH AVENUE	521.36	345.00	30.80	897.16
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	25.00		3.70			80.30
106	Drainage	126.63	157.50		19.60			303.73
121	Gardens Maintenance	175.56	50.00		7.40			232.96

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M154	SOUTH COAST HIGHWAY - WIT	353.79	232.50	30.70	616.99
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M155 SPITFIRE AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	154.90	97.50					252.40
107	Medians, kerbs, crossover	154.83	135.00		16.80			306.63

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M155	SPITFIRE AVENUE	309.73	232.50	16.80	559.03
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	312.46	185.00		25.50			522.96

WORKS COSTING

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Selected Months : 02

Job

Cost Centre

105 Sealed surfaces 1350.00 1350.00

M157 VASEY STREET 312.46 185.00 25.50 1350.00 1872.96

M158 DON ENDE DRIVE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	572.85	800.00		169.20			1542.05

M158 DON ENDE DRIVE 572.85 800.00 169.20 1542.05

M16 CAMERON ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109 Road Furniture	103.20						103.20

M16 CAMERON ROAD 103.20 103.20

M160 BENNETT ST - JERRAMUNGUP

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	69.69	25.00		3.70			98.39

105 Sealed surfaces 1518.10 1518.10

M160 BENNETT ST - JERRAMUNGUP 69.69 25.00 3.70 1518.10 1616.49

M161 CARLAWILLUP SOUTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	4545.25	3907.50		1022.12			9474.87

170 Plant Costs - Fuel & Oil 155.81 155.81

M161 CARLAWILLUP SOUTH ROAD 4545.25 3907.50 1022.12 155.81 9630.68

M162 CARMICHAEL ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	36.18	25.00		3.70			64.88

WORKS COSTING

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Selected Months : 02

Job

Cost Centre		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
M162	CARMICHAEL ROAD	36.18	25.00		3.70			64.88

M163 CLIFTON AVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Description Sealed surfaces	49.15	25.00		3.70			77.85

127	INSPECTIONS AND INVESTIGA	49.15	25.00		3.70			77.85
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M163	CLIFTON AVE	98.30	50.00		7.40			155.70
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M164 CUNEO DRIVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Description Drainage	128.97	22.50		2.80			154.27

M164	CUNEO DRIVE	128.97	22.50		2.80			154.27
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M167 FREEMAN DRIVE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Description Drainage	464.32	442.50		23.30			930.12

M167	FREEMAN DRIVE	464.32	442.50		23.30			930.12
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M170 GUNN PLACE		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Description Unsealed surfaces (Paveme	820.58	682.50		227.64			1730.72

M170	GUNN PLACE	820.58	682.50		227.64			1730.72
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M173 MARNIGARUP SOUTH ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Description Unsealed surfaces (Paveme	515.92	455.00		151.76			1122.68

M173	MARNIGARUP SOUTH ROAD	515.92	455.00		151.76			1122.68
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M174 MARNIGARUP WEST ROAD		Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Description Road Furniture	45.79						45.79

WORKS COSTING

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Selected Months : 02

Job

Cost Centre								Total
M174	MARNIGARUP WEST ROAD	45.79					45.79	

M190 SYDNEY STREET								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102 Clearing and weed control	175.53	50.00		7.40			232.93	

M190	SYDNEY STREET	175.53	50.00		7.40		232.93
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M194 WELLSTEAD SOUTH ROAD								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102 Clearing and weed control	49.15	25.00		3.70			77.85	

M194	WELLSTEAD SOUTH ROAD	49.15	25.00		3.70		77.85
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M196 SEADRAGON AVENUE ROAD MAINTENANCE								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102 Clearing and weed control	103.17	50.00		7.40			160.57	

M196	SEADRAGON AVENUE ROAD MAI	103.17	50.00		7.40		160.57
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M20 CARDININNUP ROAD								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102 Clearing and weed control	451.31	212.50		31.45			695.26	

M20	CARDININNUP ROAD	451.31	212.50		31.45		695.26
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M22 CARLAWILLUP ROAD								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104 Unsealed surfaces (Paveme	1624.02	715.00		238.48			2577.50	

109	Road Furniture	103.20					103.20
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170	Plant Costs - Fuel & Oil				155.81		155.81
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M22	CARLAWILLUP ROAD	1727.22	715.00		238.48	155.81	2836.51
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M26 CARNEY ROAD								Total
Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	

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Selected Months : 02

Job

Cost Centre								
104	Unsealed surfaces (Paveme						8775.00	8775.00

M26	CARNEY ROAD						8775.00	8775.00
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M28 CHITTOWURRUP ROAD

109	Description Road Furniture	Labour 51.60	Plant	Plant OH	Plant Dp	Material	Other	Total 51.60
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M28	CHITTOWURRUP ROAD	51.60						51.60
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M29 CORACKERUP ROAD

104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1852.50	Total 1852.50
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M29	CORACKERUP ROAD						1852.50	1852.50
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M30 COWELLELUP ROAD

104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 6825.00	Total 6825.00
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M30	COWELLELUP ROAD						6825.00	6825.00
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M32 DEVILS CREEK ROAD

106	Description Drainage	Labour 25.79	Plant 22.50	Plant OH	Plant Dp 2.80	Material	Other	Total 51.09
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109	Road Furniture	51.60						51.60
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M32	DEVILS CREEK ROAD	77.39	22.50		2.80			102.69
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M36 WELLSTEAD ROAD

102	Description Clearing and weed control	Labour 938.35	Plant 450.00	Plant OH	Plant Dp 61.30	Material	Other	Total 1449.65
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105	Sealed surfaces	343.50	182.50		23.30			549.30
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106	Drainage	103.20	77.50		5.60			186.30
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Selected Months : 02

Job

Cost Centre

130	Rubbish Collection	152.32	75.00		11.10			238.42
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M36	WELLSTEAD ROAD	1537.37	785.00		101.30			2423.67
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M37 DOUBTFUL ISLAND ROAD

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	180.56						180.56

M37	DOUBTFUL ISLAND ROAD	180.56						180.56
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M39 FISHERIES BEACH ROAD (SWARBRICK ROAD)

130	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Rubbish Collection	126.54	62.50		9.25			198.29

M39	FISHERIES BEACH ROAD (SWA	126.54	62.50		9.25			198.29
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M40 FITZGERALD ROAD

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	79.64	37.50		5.55			122.69

M40	FITZGERALD ROAD	79.64	37.50		5.55			122.69
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M48 JACUP NORTH ROAD

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	122.88						122.88

104	Unsealed surfaces (Paveme	1227.53	825.00		203.22			2255.75
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M48	JACUP NORTH ROAD	1350.41	825.00		203.22			2378.63
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M49 JACUP SOUTH ROAD

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	147.45	90.00		11.20			248.65

M49	JACUP SOUTH ROAD	147.45	90.00		11.20			248.65
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M50 JERRAMUNGUP NORTH ROAD

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Selected Months : 02

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	98.31	45.00		5.60			148.91
109	Road Furniture	103.20						103.20
M50	JERRAMUNGUP NORTH ROAD	201.51	45.00		5.60			252.11
M53	WHITE TRAIL ROAD							
105	Description Sealed surfaces	180.69						180.69
109	Road Furniture	103.20	110.00		5.60			218.80
M53	WHITE TRAIL ROAD	283.89	110.00		5.60			399.49
M54	LAKE MAGENTA ROAD							
127	Description INSPECTIONS AND INVESTIGA	106.19	50.00		7.40			163.59
M54	LAKE MAGENTA ROAD	106.19	50.00		7.40			163.59
M60	MALLEE ROAD							
127	Description INSPECTIONS AND INVESTIGA	53.10	25.00		3.70			81.80
M60	MALLEE ROAD	53.10	25.00		3.70			81.80
M61	MCHARDIE ROAD							
104	Description Unsealed surfaces (Paveme						877.50	877.50
M61	MCHARDIE ROAD						877.50	877.50
M62	MARINGARUP ROAD							
104	Description Unsealed surfaces (Paveme	2228.01	390.00		130.08			2748.09
170	Plant Costs - Fuel & Oil					155.80		155.80

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Selected Months : 02

Job

Cost Centre

M62	MARINGARUP ROAD	2228.01	390.00		130.08	155.80		2903.89
M64	MEECHI ROAD							
102	Description Clearing and weed control	Labour 98.31	Plant 50.00	Plant OH	Plant Dp 7.40	Material	Other	Total 155.71
104	Unsealed surfaces (Paveme	2260.28	1472.50		389.56			4122.34
170	Plant Costs - Fuel & Oil					155.80		155.80
M64	MEECHI ROAD	2358.59	1522.50		396.96	155.80		4433.85
M66	MIDDAMIDGUP ROAD							
102	Description Clearing and weed control	Labour 179.45	Plant 90.00	Plant OH	Plant Dp 11.20	Material	Other	Total 280.65
M66	MIDDAMIDGUP ROAD	179.45	90.00		11.20			280.65
M67	MONJEBUP ROAD							
106	Description Drainage	Labour 127.95	Plant 50.00	Plant OH	Plant Dp 7.40	Material	Other	Total 185.35
M67	MONJEBUP ROAD	127.95	50.00		7.40			185.35
M68	MONKEY ROCK ROAD							
101	Description Survey, design, supervisi	Labour 168.52	Plant	Plant OH	Plant Dp	Material	Other	Total 168.52
104	Unsealed surfaces (Paveme	2713.77	845.00		281.84			3840.61
109	Road Furniture	154.78						154.78
170	Plant Costs - Fuel & Oil					155.81		155.81
M68	MONKEY ROCK ROAD	3037.07	845.00		281.84	155.81		4319.72

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 02

Job

Cost Centre

M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1413.93	260.00		86.72			1760.65
170	Plant Costs - Fuel & Oil					155.80		155.80

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M70	MURRAY ROAD	1413.93	260.00		86.72	155.80		1916.45
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M72 NEEDILUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						2925.00	2925.00

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M72	NEEDILUP SOUTH ROAD						2925.00	2925.00
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M73 NORMAN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						1852.50	1852.50

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M73	NORMAN ROAD						1852.50	1852.50
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	123.58						123.58
102	Clearing and weed control	162.29	90.00		11.20			263.49
104	Unsealed surfaces (Paveme	2709.06	1300.00		433.60			4442.66
170	Plant Costs - Fuel & Oil					155.81		155.81

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M76	CUISS ROAD	2994.93	1390.00		444.80	155.81		4985.54
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M77 POINT HENRY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	203.93	62.50		9.25			275.68
105	Sealed surfaces	122.88	62.50		9.25			194.63

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 02

Job

Cost Centre

106	Drainage	240.11	182.50		15.80			438.41
130	Rubbish Collection	49.15	25.00		3.70			77.85
M77	POINT HENRY ROAD	616.07	332.50		38.00			986.57
M78	RABBIT PROOF FENCE ROAD							
102	Description Clearing and weed control	Labour 294.93	Plant 225.00	Plant OH	Plant Dp 28.00	Material	Other	Total 547.93
M78	RABBIT PROOF FENCE ROAD	294.93	225.00		28.00			547.93
M81	RIDGEWAY DRIVE							
106	Description Drainage	Labour 666.46	Plant 665.00	Plant OH	Plant Dp 35.40	Material	Other	Total 1366.86
M81	RIDGEWAY DRIVE	666.46	665.00		35.40			1366.86
M82	ROBERTS ROAD							
104	Description Unsealed surfaces (Paveme	Labour 872.16	Plant 227.50	Plant OH	Plant Dp 75.88	Material	Other	Total 1175.54
M82	ROBERTS ROAD	872.16	227.50		75.88			1175.54
M84	STOCK ROAD							
104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 3802.50	Total 3802.50
109	Road Furniture	154.80						154.80
M84	STOCK ROAD	154.80					3802.50	3957.30
M86	SWAMP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2027.74	Plant 1487.50	Plant OH	Plant Dp 407.26	Material	Other	Total 3922.50

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 02

Job

Cost Centre			
109	Road Furniture	206.34	206.34

170	Plant Costs - Fuel & Oil		155.80	155.80
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M86	SWAMP ROAD	2234.08	1487.50	407.26	155.80		4284.64
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M87	PERRON ROAD						
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104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other 1365.00	Total 1365.00
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M87	PERRON ROAD						1365.00	1365.00
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M91	DILLON BAY ROAD							
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104	Description Unsealed surfaces (Paveme	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total 2423.67
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M91	DILLON BAY ROAD	995.83	1250.00		177.84			2423.67
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M98	NYERILUP ROAD							
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102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total 163.59
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M98	NYERILUP ROAD	106.19	50.00		7.40			163.59
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	292.10						292.10
102	Clearing and weed control	5142.41	2400.00		335.30			7877.71
104	Unsealed surfaces (Paveme	24836.80	14277.50		3842.80		35490.00	78447.10
105	Sealed surfaces	1344.03	1095.00		209.15		4218.10	6866.28
106	Drainage	3272.26	2485.00		205.45		750.00	6712.71
107	Medians, kerbs, crossover	438.58	382.50		47.60		156.75	1025.43
109	Road Furniture	1805.35	962.50		166.28			2934.13
121	Gardens Maintenance	175.56	50.00		7.40			232.96
127	INSPECTIONS AND INVESTIGA	337.23	162.50		24.05			523.78
130	Rubbish Collection	328.01	162.50		24.05			514.56
170	Plant Costs - Fuel & Oil					1246.44		1246.44
Total		37972.33	21977.50		4862.08	1246.44	40614.85	106673.20